



## YSGOL MORNANT PICTON

### Adroddiad Blynyddol y Llywodraethwyr 2011-2012

### Governors' Annual Report To Parents

#### A WORD FROM THE CHAIR

It has been a very busy year at Ysgol Mornant with a feast of changes. Due to a change in the school role it was necessary to lose one of our experienced teachers Mrs Helen Williams who covered a range of teaching activities and was responsible for a number of key functions within the school. This was shortly followed by Mrs Anne Jones retiring after years at Ysgol Mornant. Following on from the above I am pleased to report that we have a very experienced and dedicated Head Teacher in Mrs Doli Edwards who has introduced a number of new initiatives into the school. She is supported by Mrs Gwawr Cross-Griffiths, Miss Zoe Warrington and a team of support staff.

We are fortunate at Ysgol Mornant to have a strong Head teacher with excellent leadership skills who is experienced, committed and above all because of this is able to diversify and accommodate changes in the curriculum that are legislatively imposed by the Welsh Assembly Government. These pressures are very real and it is with pride that I can report that the staff rise to these challenges with very little training and no financial support or additional resources to support the implementation of the new phases.

I would like to thank the Headteacher and the School Staff for their unfailing commitment and dedication to Ysgol Mornant.

The year ahead will be a challenge with the continued financial cuts in finance from Central Government, Welsh Assembly and Local Government. The budget indicators are certainly a concern for all. We need to ensure that we have sufficient resources to maintain our existing staffing and resource requirements.

The facilities at Ysgol Mornant have improved with investment in the campus including the painting of the school railings, kitchen, Central Heating boiler and a new oil tank, and fire doors. Mrs. Edwards and the caretaking staff work very hard to keep the school looking good and to make it a pleasant and safe environment for all.

The focus at Ysgol Mornant is about working in partnership and inclusion is key to this initiative. The school operates an open door policy and is happy to meet with parents to discuss issues of concern or indeed new ideas that will enhance and enrich school life. A number of activities have already been held with parents having an opportunity to share in the learning activity.

It is pleasing to report that debt situation at school has improved. This is monitored at most meetings and from this a new procedure for dealing with debts has been developed. The time and energy of the staff at school needs to be spent on the education and welfare of all our children and not on the writing of debt letters and managing financial pressures that should not exist within the confines of the school arena.

I will continue to do my best to support the school and work in partnership with the Mrs. Edwards, her staff, the governing body, the LEA and the parents. Ysgol Mornant continues to be a school to be proud of. I am sure that by working together as staff, parents, governors and pupils we can all face with enthusiasm the challenges that lie ahead.

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#### **CYFARFOD/MEETING**

***A meeting will be held in the school to present to you and discuss any issue arising from this Annual Report to Parents at 6.00, Thursday, December 6<sup>th</sup> 2012.***

**Y CORFF LLYWODRAETHOL PRESENNOL / THE CURRENT GOVERNING BODY**

<b>Enw'r Cadeirydd/Name of Chair</b> <b>Sian Charlton Flemming</b>	<b>Cyfeiriad e-bost/E-mail address</b> ysgol.mornant@flintshire.gov.uk
<b>Enw'r Clerc/Name of Clerk</b> <b>Sara Leverett</b>	<b>Cyfeiriad e-bost/E-mail address</b> ysgol.mornant@flintshire.gov.uk

All Governors serve a four-year term of office.

<b>Llywodraethwyr</b> <b>Name of Governor</b>	<b>Cynrychioli</b> <b>Representing</b>	<b>Dyddiad Dechrau</b> <b>Start Date</b>	<b>Dyddiad Gorffen</b> <b>End Date</b>
Sian Charlton Flemming	LEA	10/03/10	10/03/14
Mrs Doli Edwards	Pennaeth	01/05/12	-
Mrs Sian Roberts	Rhieni/Parent	01/03/13	01/03/17
Leeanne Jones	Rhieni / Parent	10/11/09	10/11/13
Miss Andrea Bower	Rhieni/Parent	01/03/13	01/03/17
Gwawr Closs Griffiths	Athrawon / Teachers	14/04/12	14/04/16
Michelle Brooks-Jones	Community	01/11/12	01/11/16
Ian Price	Community	01/11/12	01/11/16
Reverend Stuart Elliot	Community	01/09/10	01/09/14
Mrs Carole Speakman	LEA	11/11/09	11/11/13
Cllr Glyn Banks	LEA	01/03/13	01/03/17

**Meetings of the Governing Body**

The Governing Body usually meet at least once every half-term, with the meetings following a standard format including review of the previous meeting's minutes, any matters arising from the minutes, any correspondence received since the last meeting, the Head Teachers report and any other current business. A summary of the main topics discussed throughout the previous year can be seen below:

- 15/11/12 – Performance Management/Procedures
- 21/01/13 – Training courses, Attendance Figures, Performance Management
- 05/03/13 – Budget, Sub-committees and Policies
- 15/04/13 – Equality Policy, Literacy and Numeracy Framework, Attendance
- 10/06/13 – Equality Policy, Focus Visit
- 23/09/13 – Data, Attendance, 60 years celebration
- The various sub-committees have met during the year and have reported back to the full governing body.

**School policies and Procedures**

School policies and procedures are reviewed regularly. A number of curricular and managements policies were reviewed during the last academic year.

Copies of all policies including the schools 'Complaints Policy' are available from the school office.

**Dealing with Complaints:** The school has an open door policy and you are welcome to arrange to meet the Head teacher to discuss any concerns. If you have a complaint about any aspect of school work, the first point of contact should be the Head Teacher, and if you are not satisfied, you should contact the Chair of Governors and then, if the matter is unresolved, the Local Authority.

**Language Policy** – Teaching and learning are through the medium of Welsh at Ysgol Mornant. **Estyn Inspection** – The school was last inspected in September 2008. The post Inspection Plan was prepared to respond to the recommendations in the inspectors’ report and these have been followed up. The school will next be inspected using the new Common Inspection Framework.

**The Curriculum** – Welsh is the official language of the school and the main medium of each lesson. One of our aims is to enrich every facet of the lives of the pupils through the medium of two languages and through real life experiences. English is studied in Key Stage 2.

**Additional Learning Needs: Mrs D Edwards, head-teacher is responsible for Additional Needs Provision at school, which involves regular discussions with teachers, support staff and parents.** Children with Additional Learning Needs at both ends of the spectrum are supported through Individual Plans, differentiated work in the classroom, extra support from class teachers and classroom assistants. Staff monitor progress and keep in contact with Parents and Carers, and work with relevant agencies to ensure appropriate support and some pupils receive one-to-one support. We fully comply with the Additional Needs Code in accordance with the Welsh Assembly Government Code of Conduct.

**Changes in the School Prospectus:**

The School prospectus was revised in the Summer Term 2012, due to staff changes. It is currently being revised in accordance with the legislative requirements.

**School Environment:** We ensure the safety and security of all stakeholders by adhering to the schools’ Healthy and Safety policy, the school site is inspected by the Head Teacher and designated on a regular basis.

**Friends of the School:**

We are very fortunate at Ysgol Mornant to have willing friends and volunteers. This faithful group are always willing to assist with the arranging and running of events organised through the school. These events range from school fairs, coaching the sporting activities, through to coming in to school to listen to the children reading. All assistance is most appreciated and we would like to take this opportunity to thank all concerned for their

**Attendance Summary: Attendance Data**

Attendance for children Year 1 – Year 6 [September 2011 to July 2012]

<b>Autumn Term</b>	<b>Spring Term</b>	<b>Summer Term</b>	<b>Average</b>
<b>95.7%</b>	<b>96%</b>	<b>92.6%</b>	<b>94.9%</b>

Attendance for Nursery and Reception children [September 2011 to July 2012]

<b>Autumn Term</b>	<b>Spring Term</b>	<b>Summer Term</b>	<b>Average</b>
<b>87.2%</b>	<b>92.1%</b>	<b>82.5%</b>	<b>87%</b>

**Parents are expected to contact the school as soon as possible to give a reason for an absence. This can be done by telephone, though a note or a text message, or message sent through a friend or family member. If no explanation has been received, then the school will register that child as an unauthorised absence.**

**GWESPYR PICTON YSGOL MORNANT FINANCIAL OUTTURN 2011/12**

<b>BUDGET HEADING</b>	<b>BUDGET 2011/2012</b>	<b>EXPENDITURE 2011/12</b>	<b>DIFF + OR (-)</b>
BALANCE FROM 2010/11	14,434		14,434
SEPT 2010 PUPIL NO. ADJUSTMENT	-2,214		-2,214
EMPLOYEES	207,328	247,724	-40,396
PREMISES	12,465	15,498	-3,033
TRANSPORT	-	-	-
SUPPLIES	10,203	3,660	6,543
AGENCY	-	1,526	-1,526
LEA SUPPORT COSTS	6,759	6,759	-
INCOME	-	-40,685	40,685
PRUDENTIAL LEASING	-	-	-
<b>TOTAL 2011/2012</b>	<b>248,975</b>	<b>234,482</b>	<b>14,493</b>

**Results 2012** The results for Ysgol Mornant are as follows for the summer of 2012. Teacher Assessment is carried out at the end of the Foundation Phase and KS2 and the results are given individually to each child's parents.

Title	School	Local Authority		Wales
Foundation Phase Indicator	44.44%	79.65%		80.47%
Language, Literacy and Communication in Welsh	44.44%	84.07%		85.93%
Mathematical Development	66.67%	85.89%		86.64%
Personal and Social Development, Well-being and Cultural Diversity	88.89%	91.54%		90.84%
KS 2		Family	LA	Wales
Welsh-Level 4+	88.89%	91.57%	78.89%	83.97%
English Level 4+	88.89%	91.67%	83.80%	85.18%
Mathematics Level 4+	100.00%	95.24%	86.30%	86.77%
Science Level 4+	88.89%	96.43%	87.82%	88.53%

#### TARGEDAU A OSOSWYD GAN YR YSGOL / TARGETS SET BY THE SCHOOL

Listed below are the percentages of pupils we anticipate will attain Level 4 or higher by the end of Key Stage 2.

	2013	2014	2015
Cymraeg / <i>Welsh</i>	87.5%	75%	71%
Saesneg / <i>English</i>	100%	87.5%	71%
Mathemateg / <i>Mathematics</i>	100%	87.5%	71%
Gwyddoniaeth / <i>Science</i>	100%	87.5%	71%
Dangosydd Pwnc Crai / <i>Core Subject Indicator</i>	100%	84%	71%

#### Links with Community:

Ysgol Mornant is a Community School. There is a programme of community learning opportunities and events.

- The Police Liaison Office, PC Mark Jones, works closely with the school to deliver personal and social educational sessions.
- Thanksgiving Service
- Christmas Concerts
- Christmas Fair
- Summer Fair
- Transition days to Ysgol Maes Garmon, Ysgol Glan Clwyd,
- Visits to Talacre Beach on the theme of the 'Dunes and Us.'
- More abled and talented mathematical workshops.
- Working with Rural North Wales to create a transition tapestry.
- One child represented the school in the Swimming Gala in Cardiff.
- Visits from local Reverend Stuart Elliot and Christian Youth Workers
- Visit from Olympian Torch Bearer.
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**Extracurricular Activities:** We are fortunate to have an experienced Physical Education teacher who undertakes several after school clubs:- Football, Netball, Rugby, 'Dal i fynd', athletics, rounder's and cricket.

**Session Times:** The school day:

	<b>Nursery</b>	<b>Foundation Phase</b>	<b>Key Stage 2</b>
8.45	Everyone to arrive at school.	Everyone to arrive at school	Everyone to arrive at school
8.55-11.30	Nursery Session	8.55 -10.30 First Session.	8.55 -10.30 First Session.
		10.30 -10.50- Snack and Play	10.30 -10.50- Snack and Play
		10.50 -12.00-Second Session	10.50 -12.10-Second Session
		1.00-2.00 Third Session	1.00-2.00 Third Session
		2.00-2.15 Afternoon Play	2.05-2.15 Afternoon Play
		2.15 -3.10 Fourth session	2.15 -3.15 Fourth session

**Training Days and School Holidays  
2012/2013**

**AUTUMN TERM 2012**

<b>Training Day</b>	<b>Monday</b>	<b>3<sup>rd</sup> September</b>
School Opens	Tuesday	4 <sup>th</sup> September
<b>Training Day</b>	<b>Friday</b>	<b>26<sup>th</sup> October</b>
School Closes [Half Term]	Friday	26 <sup>th</sup> October
School Opens	Monday	5 <sup>th</sup> November
School Closes	Friday	21 <sup>st</sup> December

**SPRING TERM 2013**

<b>Training Day</b>	<b>Monday</b>	<b>7<sup>th</sup> January</b>
School Opens	Tuesday	8 <sup>th</sup> January
School Closes [Half Term]	Friday	8 <sup>th</sup> February
School Opens	Monday	18 <sup>th</sup> February
School Closes [Easter]	Friday	22 <sup>nd</sup> March

**SUMMER TERM 2013**

<b>Training Day</b>	<b>Monday</b>	<b>8<sup>th</sup> April</b>
School Opens	Tuesday	9 <sup>th</sup> April
School Closed (May Day)	Monday	6 <sup>th</sup> May
School Closes	Friday	24 <sup>th</sup> May
School Opens	Monday	3 <sup>rd</sup> June
School Closes	Friday	19 <sup>th</sup> July
<b>Training Day</b>	<b>Monday</b>	<b>22<sup>nd</sup> July</b>