



YSGOL MORNANT PICTON

Adroddiad Blynyddol y Llywodraethwyr 2013 - 2014

Governors' Annual Report To Parents

A WORD FROM THE CHAIR

Yma o Hyd " Ysgol Mornant celebrated 60 years last month. This is a wonderful achievement. To all those who attended the celebration thank you for your unfaltering support. A big thank you to all the staff past and present and my fellow governors for their support at the event.

It has been year of consolidation for Mrs Doli Edwards the Head Teacher. Striking the balance between teaching and managing the day to day running of the school. Her leadership skills are evident in the way that she supports her staff. Miss Warrington has completed her NQT over the past year and we as the governing body are pleased with her professionalism and her personal contribution to school life. The change in the staff team at Ysgol Mornant should not be underestimated. Mrs Edwards has indeed had a challenging year with the loss of a member of staff and a decrease in the school roll has meant that classes had to be reviewed and aligned to the staffing resources available. We know this has been a challenge to the staff team as a whole and are confident with the staffing in place that the children's educational needs will be fulfilled.

The budget this year has been managed well and the school is financially secure with the ability to purchase much needed new teaching equipment including interactive white board books etc...(Please insert content). We are currently waiting for the Welsh Assembly to set their budgets. Once this process is completed the local authority will determine and allocate the budgets to the local schools. The budget for the coming year is as yet unknown as there is to be a change in the formula that is used to fund schools. With this in mind spending at Ysgol Mornant has been thoughtful and funds are being allocated in order to support the raising of standards and improve educational experiences. We are approaching our inspection cycle and are keen to ensure that all necessary resources are available to our pupils in order to maintain and indeed raise our standards.

As a governing body we are keen to work in partnership with the Head Teacher, staff, the pupils and you as parents. We all have a duty to ensure that standards are maintained and by doing so will support a brighter future for the pupils of Ysgol Mornant. As mentioned earlier we are approaching our inspection cycle and this will be a challenge to us all. Since our last inspection we have lost some of our more experienced governors however we have been fortunate to have new members who are prepared to work and support the school in the same way. We will continue to monitor absence and review attendance figures in a bid to achieve the county target of 95 % as a governing body we are committed to achieving this by supporting the head teacher and her staff.

Ysgol Mornant is keen to promote inclusion across all aspects of school life and indeed the curriculum. Pupils are encouraged to participate in all subjects and activities. The open door policy the school operates seems to work well and as you are all aware the Headteacher and the governing body are all happy to meet with you the parents to discuss any issues of concern or indeed new ideas that will enhance and enrich school life.

Ysgol Mornant is a school to be proud of. I am sure that by working together as staff, parents, pupils and governors we can all face with enthusiasm the challenges that lie ahead.

CYFARFOD/MEETING: *The Annual General Meeting of the Governing Body will take place on Tuesday 17th November 2013 at ?*

Y CORFF LLYWODRAETHOL PRESENNOL / THE CURRENT GOVERNING BODY

Enw'r Cadeirydd/Name of Chair Sian Charlton Flemming	Cyfeiriad e-bost/E-mail address ysgol.mornant@flintshire.gov.uk
Enw'r Clerc/Name of Clerk Sara Leverett	Cyfeiriad e-bost/E-mail address ysgol.mornant@flintshire.gov.uk

All Governors serve a four-year term of office.

There is one parent governor vacancy on the school's full Governing Body. Nomination papers will be sent out in the New Year for this vacancy.

Llywodraethwyr Name of Governor	Cynrychioli Representing	Dyddiad Dechrau Start Date	Dyddiad Gorffen End Date
Sian Charlton Flemming	LEA	10/03/10	10/03/14
Mrs Doli Edwards	Pennaeth	01/05/12	-
Mrs Sian Roberts	Rhieni/Parent	01/03/13	01/03/17
Mr Andrew Burgess	LEA	11/11/13	11/11/17
Miss Andrea Bower	Rhieni/Parent	01/03/13	01/03/17
Gwawr Closs Griffiths	Athrawon / Teachers	14/04/12	14/04/16
Michelle Brooks-Jones	Community	01/11/12	01/11/16
Ian Price	Community	01/11/12	01/11/16
Reverend Stuart Elliot	Community	01/09/10	01/09/14
Mrs Carole Speakman	LEA	11/11/09	11/11/13
Cllr Glyn Banks	LEA	01/03/13	01/03/17

Meetings of the Governing Body

The Governing Body usually meet at least once every half-term, with the meetings following a standard format including review of the previous meeting's minutes, any matters arising from the minutes, any correspondence received since the last meeting, the Head Teachers report and any other current business. A summary of the main topics discussed throughout the.

- 15/11/12 – Performance Management/Procedures
- 21/01/13 – Training courses, Attendance Figures, Performance Management
- 05/03/13 – Budget, Sub-committees and Policies
- 15/04/13 – Equality Policy, Literacy and Numeracy Framework, Attendance
- 10/06/13 – Equality Policy, Focus Visit
- 23/09/13 – Data, Attendance, 60 years celebration
- The various sub-committees have met during the year and have reported back to the full governing body.

2012 – Annual General Meeting

No parents attended the Annual General Meeting on Thursday 6th 2012 and there were no resolutions from that meeting.

School policies and Procedures

School policies and procedures are reviewed regularly. A number of curricular and managements policies were reviewed during the last academic year. Copies of all policies including the schools 'Complaints Policy' are available from the school office.

Dealing with Complaints: The school has an open door policy and you are welcome to arrange to meet the Head teacher to discuss any concerns. If you have a complaint about any aspect of school work, the first point of contact should be the class teacher, and then the Head Teacher, and if you are not satisfied, you should contact the Chair of Governors and then, if the matter is unresolved, the Local Authority.

Language Policy –Ysgol Mornant is a designated Welsh medium school – one of five primary and one secondary Welsh Schools in Flintshire. The language of communication and teaching in this school is Welsh, and by the time the pupils leave the school at 11 years of age they are bilingual being fluent in both totally bilingual, being fluent in both Welsh and English. Welsh is the official language of the school and the main medium of each lesson. One of our aims is to enrich every facet of the lives of the pupils through the medium of two languages and through real life experiences. English is studied in Key Stage 2.

Estyn Inspection – The school was last inspected in September 2008. The post Inspection Plan was prepared to respond to the recommendations in the inspectors' report and these have been followed up. The school will next be inspected using the new Common Inspection Framework in 2014

The Curriculum Organisation– Ysgol Mornant is a designated Welsh medium primary school for 3 – 11 year old pupils. The 3 -7 year old pupils are in the Foundation Phase. The Foundation Phase Curriculum is based on Literacy Numeracy, Knowledge and Understanding of the World, Physical Development, Creative Development and Personal and Social, Welfare and Diversity. Emphasis is placed on developing the pupils skills by means of motivating experiences and activities based on various themes.

The pupil transfer to Key Stage 2 when they are 7 years old, split into two classes Year 3 and 4, and Year 5 and 6. In Key Stage 2 all of the curriculum subjects – Welsh, English, Mathematics, Science, Information Technology, History, Geography, Design and Technology, Physical Education, Music and Religious Education are taught with the allocated times for each subject meeting the statutory requirements. Since September 2013, the statutory Literacy and Numeracy Frameworks are integrated into the curricular activities.

Assessment 7 and 11 year old pupils are assessed in the core subjects. Literacy, Numeracy and Personal and Social skills for the Foundation Phase. Welsh, English, Mathematics and Science at the end of Key 2. Since Summer 2013, Years 2 – 6 are assessed in Reading and Numeracy. These assessments are statutory for every school in Wales

Additional Learning Needs: Mrs D Edwards, head-teacher is responsible for Additional Needs Provision at school, which involves regular discussions with teachers, support staff and parents. Children with Additional Learning Needs at both ends of the spectrum are supported through Individual Plans, differentiated work in the classroom, extra support from class teachers and classroom assistants. Staff monitor progress and keep in contact with Parents and Carers, and work with relevant agencies to ensure appropriate support and some pupils receive one-to-one support. Two team meetings are held annually and these pupils have been assessed before the meeting and a short report written on progress. During the past year teaching and support staff have been given additional training to raise awareness of individual needs of some of the children in school. We fully comply with the Additional Needs Code in accordance with the Welsh Assembly Government Code of Conduct.

Changes in the School Prospectus:

The School prospectus was revised in the Summer Term 2012, due to staff changes. It is currently being revised in accordance with the legislative requirements.

Financial Statement - See Below

School Environment: We ensure the safety and security of all stakeholders by adhering to the schools' Healthy and Safety policy, the school site is inspected by the Head Teacher and designated governor on a regular basis. Toilets are cleaned on a daily basis. The standard of hygiene is regularly monitored in order to ensure that the standard is maintained.

Friends of the School:

We are very fortunate at Ysgol Mornant to have willing friends and volunteers. This faithful group are always willing to assist with the arranging and running of events organised through the school. These events range from school fairs, coaching the sporting activities, through to coming in to school to listen to the children reading and helping with costume making. All assistance is most appreciated and we would like to take this opportunity to thank all concerned for their

Attendance Summary: Attendance Data

<u>Year</u>	<u>Autumn Term</u>	<u>SpringTerm</u>	<u>Summer Term</u>
<u>Reception</u>	90.07%	96.36%	93.17%
<u>Year 1</u>	87.81%	80.43%	89.12%
<u>Year 2</u>	89.99%	96.10%	95.96%
<u>Year 3</u>	93.97%	94.57%	93.46%
<u>Year 4</u>	94.62%	94.07%	94.64%
<u>Year 5</u>	92.47%	93.22%	94.21%
<u>Year 6</u>	89.96%	88.86%	92.37%

Attendance for children Year 1 – Year 6 [September 2012 to July 2013]

School Year Average

Autumn Term	Spring Term	Summer Term	Average
91.47%	91.20%	93.29%	91.98%

Attendance for Nursery and Reception children [September 2012 to July 2013]

Autumn Term	Spring Term	Summer Term	Average
91.44%	95.78%	85.74%	90.98%

Percentage of absences for 2012 – 2013

Authorised absences			Unauthorised absences		
Autumn Term	Spring Term	Summer Term	Autumn Term	Spring Term	Summer Term
7.6%	6.36%	4.57%	1.13%	1.69%	2.15%

Parents are expected to contact the school as soon as possible to give a reason for an absence. This can be done by telephone, though a note or a text message, or message sent through a friend or family member. If no explanation has been received, then the school will register that child as an unauthorised absence.

School attendance Target for 2013 – 2014 =95%

BUDGET HEADING	BUDGET 2012/2013	EXPENDITURE 2012/13	DIFF + OR (-)
BALANCE FROM 2010/11	14,492		14,492
SEPT 2010 PUPIL NO. ADJUSTMENT	-539		-539
EMPLOYEES	183,581	213,783	-30,202
PREMISES	12,937	19,042	-6,105
TRANSPORT	-	-	-
SUPPLIES	10,077	3,610	6,467
AGENCY	-	1,028	-1,028
LEA SUPPORT COSTS	5,673	5,673	-
INCOME	-	-49,052	49,052
PRUDENTIAL LEASING	-	-	-
TOTAL 2011/2012	226,221	194,084	32,137

Results 2013 The results for Ysgol Mornant are as follows for the summer of 2013. Teacher Assessment is carried out at the end of the Foundation Phase and KS2 and the results are given individually to each child's parents.

Title	School	Local Authority		Wales
Foundation Phase Indicator	50.00%	84.38%		80.47%
Language, Literacy and Communication in Welsh	50.00%	84.40		85.93%
Mathematical Development	58.33%	89.03%		86.64%
Personal and Social Development, Well-being and Cultural Diversity	66.67%	94.28%		90.84%
KS 2		Family	LA	Wales
Core Subject Indicator	75%	84.42%	85%	84.33%
Welsh-Level 4+	87.50%	77.92%	90.14%	86.71%
English Level 4+	87.50%	88.31%	88.05%	87.13%
Mathematics Level 4+	100.00%	89.61%	88.23%	87.52%
Science Level 4+	87.50%	93.51%	90.06%	89.70%

TARGEDAU A OSOSWYD GAN YR YSGOL / TARGETS SET BY THE SCHOOL

Listed below are the percentages of pupils we anticipate will attain Level 4 or higher by the end of Key Stage 2, and Foundation Phase.

<u>Key Stage 2</u>	2014		2015 to be revised	
	No of pupils	%	No of Pupils	%
Cymraeg / <i>Welsh</i>	8	75%	7	71%
Saesneg / <i>English</i>	8	87.5%	7	71%
Mathemateg / <i>Mathematics</i>	8	87.5%	7	71%
Gwyddoniaeth / <i>Science</i>	8	87.5%	7	71%
Dangosydd Pwnc Crai / <i>Core Subject Indicator</i>	8	84%	7	71%

<u>Foundation Phase</u>	2014		2015 to be revised	
	No of pupils	%	No of Pupils	%
Llythrennedd/Literacy	4	75%	7	
Rhifedd/Numeracy	4	75%	7	
Personal a Chymdeithasol/Personal and Social	4	75%	7	
Dangosydd Pwnc Crai / <i>Core Subject Indicator</i>	4	75%	7	

Links with Community:

Ysgol Mornant is a Community School. There is a programme of community learning opportunities and events.

- Celebration of Owain Glyndwr Day, Mari Lwyd,(Menter Iaith) St Dwynwen's day, St. David's Day
- World Book Day
- The Police Liaison Office, PC Mark Jones, works closely with the school to deliver personal and social educational sessions.
- Thanksgiving Service at Llanasa Church and at school, when Arawn Glyn-Christian Youth Worker, came to address both children and parents.
- Christmas Concerts where parents and friends are invited.
- Christmas Fair parents and friends are invited
- Summer Fair-links with local businesses/stalls at the school fair.
- Transition days to Ysgol Maes Garmon and Ysgol Glan Clwyd,
- Visits to Talacre Beach on the theme of the 'Dunes and Us.'
- More able and talented mathematical workshops with Ysgol Maes Garmon.
- Working with Rural North Wales to create a willow dome
- One child represented the school in the Swimming Gala in Cardiff.
- Visits from local Reverend Stuart Elliot and Christian Youth Workers/ Welsh Ministers
- Visit from Olympian Torch Bearer.
- Summer Farewell concerts for year 6 and end of year concert for the Foundation Phase when parents and friends of the school attended.
- Student from Bangor University underwent schools experiences.
- Pupils from Ysgol Glan Clwyd and Ysgol Maes Garmon (CACHE course in Early Childhood) attended school for work experience.
- Contribution to the monthly welsh community Newspaper – Y Glannau and references made to the school in the local English newspapers.
- The school has a very good working relationship with the various educational agencies within the country
- Children from Year 5 and 6 attended Festival of Sports Day at Glan Clwyd High School, St Asaph.
- Creating a tapestry of the locality with artist Cefyn Burgess.(Menter Iaith)
- Coffee Morning in Ffynnogroyw Community Centre
- Fun Day in Penyffordd
- Walking of the Coastal Path with the Chairman of County Council for British Legion.
- Charities supported – McMillan Nurses, Dean's Appeal, Children in Need, Barnados, Marie Curie, British Legion. Donation for young man in Penyffordd.
- Attended local Urdd Eisteddfod.
- Stall at the National Eisteddfod in Denbigh.

Session Times: The school day:

	Nursery	Foundation Phase	Key Stage 2
8.45	Everyone to arrive at school.	Everyone to arrive at school	Everyone to arrive at school
8.55-11.30	Nursery Session	8.55 -10.30 First Session.	8.55 -10.30 First Session.
		10.30 -10.50- Snack and Play	10.30 -10.50- Snack and Play
		10.50 -12.00-Second Session	10.50 -12.10-Second Session
		1.00-2.00 Third Session	1.00-2.00 Third Session
		2.00-2.15 Afternoon Play	2.05-2.15 Afternoon Play
		2.15 -3.10 Fourth session	2.15 -3.15 Fourth session

Training Days and School Holidays 2012/2013

AUTUMN TERM 2013

Training Day	Monday	2nd September
School Opens	Tuesday	3rd September
Schools Closes (Half Term)	Thursday	24 th October
Training Day	Friday	25th October
School Opens	Friday	4 th November
School Closes	Friday	20 th December

SPRING TERM 2014

Training Day	Monday	6th January
School Opens	Tuesday	7 th January
School Closes [Half Term]	Friday	21st February
School Opens	Monday	3rd March
School Closes [Easter]	Friday	11 April

SUMMER TERM 2013

Training Day	Monday	28th April
School Opens	Tuesday	29 th April
School Closed (May Day)	Monday	5 th May
School Closes	Friday	23 th May
School Opens	Monday	2nd June
School Closes	Friday	18 th July
Training Day	Monday	21st July

Games and Sporting Activities;

Football clubs were held after school for pupils and teams from school competed in various competitions during the year, including the Urdd tournament, small schools league and the local school league.

Netball – Netball club was held after school on Thursday and the team has competed in various tournaments.

Rugby – Again this year the school team competed enthusiastically in the local and Dragon Sports competitions during the year.

Swimming – Pupils from Key Stage 2 receive swimming lessons in Holywell Baths. A team from school participated on the county Urdd and local galas.

Athletics – An after-school club was run for children in Key Stage 2 and the Foundation Phase. The Foundation Phase children enjoyed a morning of athletic activities and the Key Stage 2 children enjoyed an afternoon of athletic activities.

Cross Country- A number of children took part in the Mold/Buckley competition during the year.