



## YSGOL MORNANT PICTON

# Adroddiad Blynyddol y Llywodraethwyr 2014 – 2015

## Governors' Annual Report To Parents

### A WORD FROM THE CHAIR

The Governors are pleased to be able to report on yet another busy and successful year. We are very fortunate to have a Governing Body with a wide range of skills and experience, who support our school community. Our team ethos is paramount in carrying out our wide range of responsibilities for the benefit of our children, parents/carers and staff.

As mentioned in last years report we are fortunate at Ysgol Mornant to have a strong Head teacher with excellent leadership skills who is experienced, committed and above all is able to lead her team through the constant educational changes of the curriculum. This year has seen the Literacy and Numeracy framework being incorporated into all areas of learning.

School life continues to be very busy with staff ensuring children experience a wide range of events and activities throughout the year. It has been pleasing that due to careful financial management governors have been able to spend money on improving standards, resources and equipment.

As you know, in October this year we had our Estyn inspection under the new, more stringent framework. The report will be available in the Spring Term, and the school is currently working to the 2014-2015 School Development Plan to continue to raise standards.

We are grateful to all parents for their continued support in reducing absenteeism and making sure children are getting to school on time. We will continue to monitor absence, punctuality and attendance figures in a bid to achieve the county target of 95%. As a governing body we are committed to achieving this by supporting the head teacher and her staff.

Ysgol Mornant continues to promote inclusion across all aspects of school life and the curriculum. Pupils are encouraged to participate in all subjects and activities.

The school operates an open door policy and as you are all aware the Head teacher and the governing body are all happy to meet with you the parents to discuss any issues of concern or indeed new ideas that will enhance and enrich school life. Attendance at parents evenings' is improving and the attendance of members of the governing body appears to be well received giving parents the opportunity to discuss any issues and also giving the governors an opportunity to meet parents and impart important information.

Ysgol Mornant is a school to be proud of. I am sure that by working together as staff, parents, pupils and governors we can all face with enthusiasm the challenges that lie ahead. The governors are most appreciative of the staff's willingness to partake in additional training activities and this too complements school life.

We are always grateful to all those who help in school on a voluntary basis. Your contribution enhances the children's education greatly. The governors are grateful to you as parents and carers for choosing to educate your children at Ysgol Mornant and for your continuing support.

We hope that you find this report of interest and would welcome any comments or questions that you may have.

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**CYFARFOD/MEETING: The Annual General Meeting of the Governing Body will take place on  
18th December at 6.00 pm**

Y CORFF LLYWODRAETHOL PRESENNOL / THE CURRENT GOVERNING BODY

<b>Enw'r Cadeirydd/Name of Chair</b> Sian Charlton Flemming	<b>Cyfeiriad e-bost/E-mail address</b> ysgol.mornant@flintshire.gov.uk
<b>Enw'r Clerc/Name of Clerk</b> Sara Leverett	<b>Cyfeiriad e-bost/E-mail address</b> ysgol.mornant@flintshire.gov.uk

All Governors serve a four-year term of office.

**Meetings of the Governing Body**

<b>Llywodraethwyr</b> <b>Name of Governor</b>	<b>Cynrychioli</b> <b>Representing</b>	<b>Dyddiad Dechrau</b> <b>Start Date</b>	<b>Dyddiad Gorffen</b> <b>End Date</b>
Sian Charlton Flemming	LEA	10/03/14	10/03/18
Mrs Doli Edwards	Pennaeth	01/05/12	-
Mrs Sian Roberts	Rhieni/Parent	01/03/13	01/03/17
Mr Andrew Burgess	LEA	11/11/13	11/11/17
Miss Andrea Bower	Rhieni/Parent	01/03/13	01/03/17
Gwawr Closs Griffiths	Athrawon / Teachers	14/04/12	14/04/16
Michelle Brooks-Jones	Community	01/11/12	01/11/16
Ian Price	Community	01/11/12	01/11/16
Reverend Stuart Elliot	Community	01/09/14	01/09/18
Mrs Carole Speakman	Parent	09/04/14	09/04/18

The Governing Body usually meet at least once every half-term, with the meetings following a standard format including review of the previous meeting's minutes, any matters arising from the minutes, any correspondence received since the last meeting, the Head Teachers report and any other current business. A summary of the main topics discussed throughout the.

- 17/12/13 – Election of Chair, Appointment of SEN Governor, Annual Report to Parents
- 19/02/14 – Numeracy, Literacy framework and Policies
- 09/04/14 – Budget update, Numeracy and Literacy programme and Policies
- 11/06/14 – Budget update, Data and Policies
- 09/07/14 – Staffing/Classroom organisation, Performance Management, School Evaluation report, Attendance, Preparing for the inspection.
- 15/09/14 – Governor Training Courses, School Organisation, Data, Sports Teams.
- The various sub-committees have met during the year and have reported back to the full governing body.

## **2013 – Annual General Meeting**

**One parent attended the Annual General Meeting on Tuesday 17<sup>th</sup> December 2013, copy of the minutes are available from the clerk.**

### **School policies and Procedures**

School policies and procedures are reviewed regularly. A number of curricular and managements policies were reviewed during the last academic year.

Copies of all policies including the schools 'Complaints Policy' are available from the school office.

**Dealing with Complaints:** The school has an open door policy and you are welcome to arrange to meet the Head teacher to discuss any concerns. If you have a complaint about any aspect of school work, the first point of contact should be the class teacher, and then the Head Teacher, and if you are not satisfied, you should contact the Chair of Governors and then, if the matter is unresolved, the Local Authority.

**Language Policy** –Ysgol Mornant is a designated Welsh medium school – one of five primary and one secondary Welsh Schools in Flintshire. The language of communication and teaching in this school is Welsh, and by the time the pupils leave the school at 11 years of age they are bilingual being fluent in both totally bilingual, being fluent in both Welsh and English. Welsh is the official language of the school and the main medium of each lesson. One of our aims is to enrich every facet of the lives of the pupils through the medium of two languages and through real life experiences. English is studied in Key Stage 2.

**Estyn Inspection** – The school was last inspected in September 2008. The post Inspection Plan was prepared to respond to the recommendations in the inspectors' report and these have been followed up. The school will next be inspected using the new Common Inspection Framework in 2014.

**The Curriculum Organisation**– Ysgol Mornant is a designated Welsh medium primary school for 3 – 11 year old pupils. The 3 -7 year old pupils are in the Foundation Phase. The Foundation Phase Curriculum is based on Literacy Numeracy, Knowledge and Understanding of the World, Physical Development, Creative Development and Personal and Social, Welfare and Diversity. Emphasis is placed on developing the pupils skills by means of motivating experiences and activities based on various themes.

The pupil transfer to Key Stage 2 when they are 7 years old, split into two classes Year 3 and 4, and Year 5 and 6. In Key Stage 2 all of the curriculum subjects – Welsh, English, Mathematics, Science, Information Technology, History, Geography, Design and Technology, Physical Education, Music and Religious Education are taught with the allocated times for each subject meeting the statutory requirements.

Since September 2013, the statutory Literacy and Numeracy Frameworks are integrated into the curricular activities.

**Assessment** - 7 and 11 year old pupils are assessed in the core subjects, Literacy, Numeracy and Personal and Social skills for the Foundation Phase; Welsh, English, Mathematics and Science at the end of Key 2. Since Summer 2014, Years 2 – 6 are assessed in Reading and Numeracy. These assessments are statutory for every school in Wales.

**Additional Learning Needs: Mrs D Edwards, head-teacher is responsible for Additional Needs Provision at school, which involves regular discussions with teachers, support staff and parents.**

Children with Additional Learning Needs at both ends of the spectrum are supported through Individual Plans, differentiated work in the classroom, extra support from class teachers and classroom assistants. Staff monitor progress and keep in contact with Parents and Carers, and work with relevant agencies to ensure appropriate support and some pupils receive one-to-one support. Two team meetings are held annually and these pupils have been assessed before the meeting and a short report written on progress. During the past year teaching and support staff have been given additional training to raise awareness of individual needs. We fully comply with the Additional Needs Code in accordance with the Welsh Assembly Government Code of Conduct.

**Changes in the School Prospectus:**

The School prospectus was revised in the Summer Term 2014, due to staff changes. It is currently being revised in accordance with the legislative requirements.

**Financial Statement - See Below**

**School Environment:** We ensure the safety and security of all stakeholders by adhering to the schools' Healthy and Safety policy, the school site is inspected by the Head Teacher and designated governor on a regular basis. Toilets are cleaned on a daily basis. The standard of hygiene is regularly monitored in order to ensure that the standard is maintained.

**Friends of the School:**

We are very fortunate at Ysgol Mornant to have willing friends and volunteers. This faithful group are always willing to assist with the arranging and running of events organised through the school. These events range from school fairs, coaching the sporting activities, through to coming in to school to listen to the children reading and helping with costume making. All assistance is most appreciated and we would like to take this opportunity to thank all concerned for their support.

**Healthy Eating:**

At Ysgol Mornant we promote healthy eating, we encourage and provide healthy snacks and drinking water for children. Children are encouraged to drink water which is available in all classes throughout the day.

**Attendance Summary: Attendance Data**

<u>Year</u>	<u>Autumn Term</u>	<u>SpringTerm</u>	<u>Summer Term</u>
<u>Reception</u>	98.36%	96.51%	94.60%
<u>Year 1</u>	94.72%	97.96%	93.96%
<u>Year 2</u>	88.36%	95.24%	91.83%
<u>Year 3</u>	92.79%	94.60%	91.51%
<u>Year 4</u>	92.05%	93.75%	91.51%
<u>Year 5</u>	97.95%	95.76%	98.11%
<u>Year 6</u>	97.17%	96.39%	95.64%

**Attendance for children Year 1 – Year 6 [September 2013 to July 2014]**

**School Year Average**

<u>Autumn Term</u>	<u>Spring Term</u>	<u>Summer Term</u>	<u>Average</u>
93.96%	95.63%	93.75%	94.44%

**Attendance for Nursery and Reception children [September 2013 to July 2014]**

<b>Autumn Term</b>	<b>Spring Term</b>	<b>Summer Term</b>	<b>Average</b>
92%	77.7%	70.85%	80.21%

**Percentage of absences for 2013 – 2014**

<b>Authorised absences</b>			<b>Unauthorised absences</b>		
<b>Autumn Term</b>	<b>Spring Term</b>	<b>Summer Term</b>	<b>Autumn Term</b>	<b>Spring Term</b>	<b>Summer Term</b>
4.8%	4.2%	4.1%	0.8%	0.3%	2.2%

Parents are expected to contact the school as soon as possible to give a reason for an absence. This can be done by telephone, though a note or a text message, or message sent through a friend or family member. If no explanation has been received, then the school will register that child as an unauthorised absence.

**School attendance Target for 2014 – 2015 = 95%**

**GWESPYR PICTON YSGOL MORNANT FINANCIAL OUTTURN 2013/14**

<b>BUDGET HEADING</b>	<b>BUDGET 2013/2014</b>	<b>EXPENDITURE 2013/14</b>	<b>DIFF + OR (-)</b>
BALANCE FROM 2012/13	32,136		32,136
SEPT 2012 PUPIL NO. ADJUSTMENT	1,307		1,307
EMPLOYEES	185,987	227,251	-£41,264
PREMISES	13,950	18,731	-£4,781
TRANSPORT	-	-	-
SUPPLIES	9,476	8,871	605
AGENCY	767	256	511
LEA SUPPORT COSTS	4,425	4,425	-
INCOME	-	-56,523	56,523
PRUDENTIAL LEASING	-	-	-
<b>TOTAL 2013/2014</b>	<b>248,048</b>	<b>203,011</b>	<b>45,037</b>

**Results 2014** The results for Ysgol Mornant are as follows for the summer of 2014.

Teacher Assessment is carried out at the end of the Foundation Phase and KS2 and the results are given individually to each child's parents.

Title	School	Local Authority		Wales
Foundation Phase Indicator	50.00%	80.3%		81.0%
Language, Literacy and Communication in Welsh	50.00%	82.40		85.93%
Mathematical Development	100%	85.08%		86.3%
Personal and Social Development, Well-being and Cultural Diversity	100%	93.20%		91.6%
KS 2		Family	LA	Wales
Core Subject Indicator	87.5%	86.3%	86.1%	86.1%
Welsh-Level 4+	87.50%	82.5%	90.00%	88.1%
English Level 4+	87.50%	87.7%	89.0%	88.4%
Mathematics Level 4+	87.50%	89.0%	88.4%	88.9%
Science Level 4+	87.50%	91.8%	89.4%	90.3%

**TARGEDAU A OSOSWYD GAN YR YSGOL / TARGETS SET BY THE SCHOOL**

*Listed below are the percentages of pupils we anticipate will attain Level 4 or higher by the end of Key Stage 2. and Foundation Phase.*

Key Stage 2	2015		2016 to be revised		2017 to be revised	
	No of Pupils	%	No of Pupils	%	No of Pupils	%
Cymraeg/Welsh	7	57%	9	77%	11	63%
Saesneg/English	7	57%	9	77%	11	63%
Mathemateg/Mathematics	7	57%	9	77%	11	73%
Gwyddoniaeth/Science	7	57%	9	77%	11	100%
Dangosydd Pwnc Crai/Core Subject Indicator	7	57%	9	77%	11	74.75%

Foundation Phase	2015		2016 to be revised		2017 to be revised	
	No of Pupils	%	No of Pupils	%	No of Pupils	%
Llythrennedd/Literacy	7	85.7%	6	83.3%	3	100%
Rhifedd/Numeracy	7	85.7%	6	83.3%	3	100%
Personal a Chymdeithasol/Personal and Social	7	85.7%	6	83.3%	3	100%
Dangosydd Pwnc Crai/Core Subject Indicator	7	85.7%	6	83.3%	3	100%

### Links with Community:

Ysgol Mornant is a Community School. There is a programme of community learning opportunities and events.

- Celebration of Owain Glyndwr Day, St Dwynwen's day, St. David's Day
- World Book Day
- The Police Liaison Office, PC Mark Jones, works closely with the school to deliver personal and social educational sessions.
- Thanksgiving Service at Llanasa Church and at school, when Reverend Huw Powell Davies -, came to address both children and parents.
- Christmas Concerts where parents and friends are invited.
- Summer Fair-links with local businesses/stalls at the school fair.
- Transition days to Ysgol Maes Garmon and Ysgol Glan Clwyd,
- Eco Council - Visits to Talacre Beach Clean the Coastline
- More abled and talented mathematical workshops with Ysgol Maes Garmon.
- One child represented the school in the Swimming Gala in Cardiff.
- Visits from local Reverend Stuart Elliot and Christian Youth Workers/ Welsh Ministers
- Summer Farewell concerts for year 6 and end of year concert for the Foundation Phase when parents and friends of the school attended.
- Student from Bangor University underwent schools experiences.
- Pupils from Ysgol Glan Clwyd and Ysgol Maes Garmon (CACHE course in Early Childhood) attended school for work experience.
- Contribution to the monthly welsh community Newspaper – Y Glannau and references made to the school in the local English newspapers.
- The school has a very good working relationship with the various educational agencies within the country
- Children from Year 5 and 6 attended Festival of Sports Day at Glan Clwyd High School, St Asaph.
- Fun Day in Penyffordd
- Charities supported –, Children in Need, Barnados, Marie Curie, British Legion. Donation.
- Attended local and district Urdd Eisteddfod with individuals and folk dancing.
- Links with the Cylch Meithrin
- Sporting activities with the Welsh and English schools within Flintshire.

**Session Times:** The school day:

	<b>Nursery</b>	<b>Foundation Phase</b>	<b>Key Stage 2</b>
8.45	Everyone to arrive at school.	Everyone to arrive at school	Everyone to arrive at school
8.55-11.30	Nursery Session	8.55 -10.30 First Session.	8.55 -10.30 First Session.
		10.30 -10.50- Snack and Play	10.30 -10.50- Snack and Play
		10.50 -12.00-Second Session	10.50 -12.10-Second Session
		1.00-2.00 Third Session	1.00-2.00 Third Session
		2.00-2.15 Afternoon Play	2.05-2.15 Afternoon Play
		2.15 -3.10 Fourth session	2.15 -3.15 Fourth session

## Training Days and School Holidays 2014/2015

### AUTUMN TERM 2014

<b>Training Day</b>	<b>Monday</b>	<b>1<sup>ST</sup> September</b>
School Opens	Tuesday	2 <sup>nd</sup> September
Schools Closes (Half Term)	Thursday	23 <sup>rd</sup> October
<b>Training Day</b>	<b>Friday</b>	<b>24<sup>th</sup> October</b>
School Opens	Monday	3 <sup>rd</sup> November
School Closes	Friday	19 <sup>th</sup> December

### SPRING TERM 2015

<b>Training Day</b>	<b>Monday</b>	<b>5<sup>th</sup> January</b>
School Opens	Tuesday	6 <sup>th</sup> January
School Closes [Half Term]	Friday	13 <sup>th</sup> February
School Opens	Monday	23 <sup>rd</sup> February
School Closes [Easter]	Friday	27 <sup>th</sup> March

### SUMMER TERM 2015

<b>Training Day</b>	<b>Monday</b>	<b>13<sup>th</sup> April</b>
School Opens	Tuesday	14 <sup>th</sup> April
<b>School Closed (May Day)</b>	<b>Monday</b>	<b>4<sup>th</sup> May</b>
School Closes	Friday	22 <sup>nd</sup> May
School Opens	Monday	1 <sup>st</sup> June
School Closes	Friday	17 <sup>th</sup> July
Training Day	Monday	<b>20<sup>th</sup> July</b>

#### **Games and Sporting Activities:**

**Football** clubs were held after school for pupils and teams from school competed in various competitions during the year, including the Urdd tournament, small schools league and the local school league.

**Netball** – Netball club was held after school on Thursday and the team has competed in various tournaments.

**Rugby** – Again this year the school team competed enthusiastically in the local and Dragon Sports competitions during the year.

**Swimming** – Pupils from Key Stage 2 receive swimming lessons in Holywell Baths. A team from school participated on the county Urdd and local galas.

**Athletics** – An after-school club was run for children in Key Stage 2 and the Foundation Phase. The Foundation Phase children enjoyed a morning of athletic activities and the Key Stage 2 children enjoyed an afternoon of athletic activities.

**Cross Country**- A number of children took part in the Mold/Buckley competition during the year.